

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259I370001) Administrative Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	168,637	168,637
		FTE	1.27	1.27
		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 168,637	\$ 168,637	\$ 168,637
Total FTE		1.47	1.27	1.27